



POLICY AND RESOURCES SCRUTINY COMMITTEE – 14TH APRIL 2015

**SUBJECT: “CAERPHILLY DELIVERS” – THE CAERPHILLY LOCAL SERVICE
BOARD SINGLE INTEGRATED PLAN**

REPORT BY: CORPORATE DIRECTOR SOCIAL SERVICES

1. PURPOSE OF REPORT

- 1.1 To provide an update to members of the CCBC Policy and Resources Scrutiny Committee on the progress, monitoring and delivery of “Caerphilly Delivers” - the Caerphilly Local Service Board’s (LSB) Single Integrated Plan, in order to facilitate their scrutiny of the Plan.
- 1.2 This report will be supplemented by a presentation on the performance of the Greener Caerphilly Outcome at the Policy and Resources Scrutiny Committee.

2. SUMMARY

- 2.1 In June, 2012 the Welsh Government published “Shared Purpose – Shared Delivery: guidance on integrating Partnerships and Plans”, which provided statutory guidance to and required LSB’s to rationalise their respective Partnership “landscapes” and produce a Single Integrated Plan to discharge statutory planning and delivery obligations.
- 2.2 Caerphilly LSB developed and produced “Caerphilly Delivers” – their Single Integrated Plan, which was approved by the LSB and CCBC in April, 2013.
- 2.3 Whilst Caerphilly LSB has overall responsibility for the production, implementation and delivery of the Plan, requirements detailed in the Welsh Government guidance for the scrutiny of the LSB in delivering its Single Integrated Plan are undertaken by the CCBC Policy and Resources Scrutiny Committee.
- 2.4 In April, 2014, the CCBC Policy and Resources Scrutiny Committee considered a report which provided an overview of the above and outlined the LSB “Performance and Delivery Framework” being used to monitor the performance and delivery of the Plan.
- 2.5 This report provides an update on the progress, monitoring and delivery of “Caerphilly Delivers” – the LSB’s Single Integrated Plan.

3. LINKS TO STRATEGY

- 3.1 “Caerphilly Delivers” satisfies the statutory guidance issued by Welsh Government in “Shared Purpose – Shared Delivery: guidance on integrating Partnerships and Plans”, and statutory responsibilities under:
 - Local Government (Wales) Measure 2009: Community Strategies and Planning

- Children Act 2004 including Children & Families (Wales) Measure 2010 and Mental Health (Wales) Measure 2010
- Childcare Act 2006
- National Health Service (Wales) Act 2006
- Crime and Disorder Act 1998.

4. THE REPORT

- 4.1 During 2013/14 and into 2014/15, the Single Integrated Plan has continued to be delivered and its performance monitored following the processes outlined in the aforementioned “Performance and Delivery Framework” document.
- 4.2 Diagrams of the Performance and Delivery structures are attached at Appendices 1 and 2.
- 4.3 In summary, the delivery of “Caerphilly Delivers” is co-ordinated/actioned via one Partnership Group (ie: the Leads Group). The Leads Group consists of a designated “lead officer” (from a Partner organisation), who each lead on one of the SIP Outcomes, as follows:
- Prosperous Caerphilly – Pauline Elliott (CCBC, Head of Regeneration and Planning)
 - Safer Caerphilly – Superintendent Marc Budden (Gwent Police, LPU Commander)
 - Learning Caerphilly – Keri Cole (CCBC, Assistant Director – Education)
 - Healthier Caerphilly – Samantha Crane (ABUHB, Head of Partnerships & Networks)
 - Greener Caerphilly – Katy Stevenson (Groundwork Wales, Chief Executive)
- 4.4 The Leads Group (assisted by the Delivery Group) is responsible and accountable to the LSB for the production and delivery of action plans to achieve each priority, which in turn support the achievement of the identified Outcomes.
- 4.5 Each Lead Officer submits a highlight/exception report and scorecard for their respective Outcome for consideration, discussion and comment at quarterly LSB meetings. In rotation, a Lead Officer presents their highlight/exception report and scorecard at every LSB meeting.
- 4.6 All papers considered by the LSB are published on the Caerphilly LSB website, the hyperlink to which is: <http://your.caerphilly.gov.uk/communityplanning/content/local-service-board-current-minutes-0>
- 4.7 As an example, attached at Appendices 3 and 4 are the Greener Caerphilly Outcome Quarter 3 2014/15 highlight/exception report and scorecard, which were recently considered by Caerphilly LSB when it met on 3rd March, 2015. These will be subject of a presentation at this meeting.
- 4.8 The Caerphilly LSB Annual Report 2013/14 has been published on the above website, the hyperlink to which is: <http://your.caerphilly.gov.uk/communityplanning/content/caerphilly-local-service-board>
- 4.9 In exercise of the requirement to scrutinise the Caerphilly LSB’s delivery of its Single Integrated Plan, members will be aware that the CCBC Policy and Resources Scrutiny Committee (when acting as the CCBC Crime and Disorder Scrutiny Committee) also scrutinises the Safer Caerphilly Outcome. In addition it also receives the ‘approved’ Notes of Caerphilly LSB meetings as an information item.

5. EQUALITIES IMPLICATIONS

- 5.1 “Caerphilly Delivers” was developed based on the principles of:
- Sustainable Development, where social justice and equality of opportunity for all is promoted, whilst enhancing and respecting the natural and cultural environment;

- Equalities and Welsh Language, where Equalities and the Welsh Language are promoted and mainstreamed in accordance with legislative requirements and strategic equality objectives;
- Community Cohesion, where people from different backgrounds enjoy similar life opportunities, understand their rights and responsibilities, trust one another and are trusting of local institutions to act fairly.

5.2 “Caerphilly Delivers” affects every person within Caerphilly county borough regardless of their individual circumstances or backgrounds. This Council and LSB partners recognise that people have different needs, requirements and goals, and will work actively against all forms of discrimination by promoting good relations and mutual respect within and between communities. This Council and LSB partners will also work to create equal access for everyone to services, irrespective of ethnic origin, sex, age, marital status, sexual orientation, disability, gender reassignment, religious beliefs or non belief, use of Welsh language, BSL or other languages, nationality, responsibility for any dependents or any other reason which cannot be justified. “Caerphilly Delivers” was equality impact assessed.

5.3 A wide variety of Equality organisations were included in the consultation process and their responses were either reflected in the Plan or considered in the respective action plans, dependent upon their strategic or operational relevance.

6. FINANCIAL IMPLICATIONS

6.1 The Caerphilly LSB, via European Social Fund grant, appointed a Programme Manager (Partnership Development and Collaborative Improvement) to co-ordinate the development, production, implementation and delivery of “Caerphilly Delivers”. This grant funding concluded at the end of November, 2014. In consideration of funding of this post into 2015/16, CCBC Corporate Management Team is awaiting the outcome of a bid to the Welsh Government LSB Development Fund (maximum £30,400) and further discussion with LSB partners.

7. PERSONNEL IMPLICATIONS

7.1 Caerphilly LSB and CCBC Corporate Management Team continue to consider how the delivery of the Plan is supported, cognisant of 6.1 above

8. CONSULTATIONS

8.1 All consultee responses have been considered within this report.

9. RECOMMENDATIONS

9.1 Members of the CCBC Policy and Resources Scrutiny Committee are asked to consider and note the contents of this report generally, scrutinise the Greener Caerphilly Outcome specifically and consider their future scrutiny of the delivery of the Plan.

10. REASONS FOR THE RECOMMENDATIONS

10.1 Whilst the statutory requirement to produce and deliver the Single Integrated Plan is the responsibility of Caerphilly LSB, the statutory guidance recognises the requirement for effective scrutiny and that Local Authorities have the statutory duty and experience in exercising this scrutiny function.

11. STATUTORY POWER

11.1 Local Government (Wales) Measure 2009 (Part 2: Ss 37 – 46).

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Consultees: Members of Caerphilly LSB
Chris Burns, Interim Chief Executive, CCBC
Sandra Aspinall, Acting Deputy Chief Executive, CCBC
Dave Street, Corporate Director Social Services, CCBC
Nicole Scammell, Acting Corporate Director Corporate Services, CCBC
Members of the Caerphilly LSB Leads Group
David Thomas, Senior Policy Officer (Equalities and Welsh Language), CCBC

Appendices:

Appendices 1 and 2 Diagrams of “Caerphilly Delivers” Performance and Delivery structures.
Appendix 3 Greener Caerphilly Outcome Q3 14/15 highlight/exception report.
Appendix 4 Greener Caerphilly Q3 14/15 scorecard.